

TREASURER'S CERTIFICATE

I hereby certify that the foregoing constitutes the Sabine County Treasurer's Report for the period of June 30, 2024.

This report was prepared for the purpose of comparing and reconciling the actual balance for the county's cash accounts and investments to its general ledger for the period stated.

Respectfully submitted,


TRICIA JACKS, COUNTY TREASURER

ORDER APPROVING TREASURER'S REPORT

After comparing and examining the Treasurer's Report for the period of June 2024, and determining that the report is correct, the court finds that the report should be approved. It is therefore ORDERED that the report is approved.

It is FURTHER ORDERED that the amounts received and paid from each fund, and the cash balance remaining in the treasurer's custody, are as indicated in the report itself.

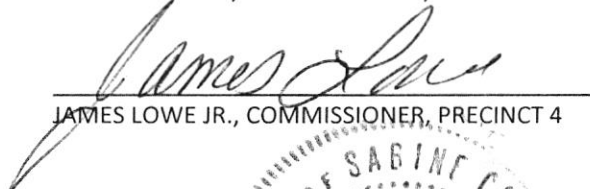
APPROVED and EXECUTED THIS 22nd day of July, 2024.


DARYL MELTON, COUNTY JUDGE


BRENT COX, COMMISSIONER, PRECINCT 1


KEITH NABOURS, COMMISSIONER, PRECINCT 2


STANLEY JACKS, COMMISSIONER, PRECINCT 3


JAMES LOWE JR., COMMISSIONER, PRECINCT 4

ATTEST:


JAMIE CLARK, COUNTY CLERK



COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2024

FUND	BALANCE 06/30/23	BALANCE 05/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/24
GENERAL	4,144,740.21	4,433,084.21	193,701.08	512,764.26	4,114,021.03
COMPENSATION TO VICTIMS OF CRIME	0.00	20.00	0.00	0.00	20.00
JUDICIAL COURT PERSONNEL TRAINING - CIVIL	10.00	5.00	0.00	0.00	5.00
ARREST FEES	1,159.14	507.35	136.65	0.00	644.00
CIVIL LEGAL SERVICES INDIGENT	15.00	5.00	10.00	0.00	15.00
TIME PAYMENT	137.66	45.25	81.21	0.00	126.46
CHILD SAFETY SEAT & SEAT BELT VIOLATIONS	362.00	24.76	0.00	0.00	24.76
BAIL BOND FEE	585.00	435.00	420.00	0.00	855.00
STATE TRAFFIC FEE	0.00	0.00	0.00	0.00	0.00
STATE TRAFFIC FEE 09/01/10 FORWARD	1,546.43	675.58	608.13	0.00	1,283.71
MOTOR CARRIER WEIGHT VIOLATIONS	0.00	0.00	0.00	0.00	0.00
DISTRICT CLERK STATE FEES	50.00	45.00	40.00	0.00	85.00
CCC 01/01/20 FORWARD	6,921.32	3,235.49	2,287.58	0.00	5,523.07
CCC 01/04/04 THRU 12/31/19	238.07	0.00	0.00	0.00	0.00
EMS TRAUMA FUND	167.24	23.61	9.09	0.00	32.70
DNA TESTING	54.63	68.00	0.00	0.00	68.00
FAILURE TO APPEAR	64.13	0.00	0.00	0.00	0.00

FUND	BALANCE 06/30/23	BALANCE 05/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/24
JRF, JSF CR ST, & IDF	43.23	0.00	0.00	0.00	0.00
JUDICIAL SUPPORT - CIVIL	0.00	42.00	42.00	0.00	84.00
FAMILY PROTECTION FEE	3,690.00	3,705.00	0.00	0.00	3,705.00
NONDISCLOSURE FEE	0.00	0.00	0.00	0.00	0.00
DRUG COURT PROGRAM	0.00	60.00	0.00	0.00	60.00
MOVING VIOLATION FINES	0.00	0.00	0.00	0.00	0.00
JUDICIAL FUND	0.00	0.00	0.00	0.00	0.00
MARRIAGE LICENSE STATE FEES	240.00	270.00	120.00	0.00	390.00
BIRTH CERTIFICATE STATE FEES	25.20	18.00	7.20	0.00	25.20
ELECTRONIC FILING FEE - CIVIL	60.00	0.00	0.00	0.00	0.00
ELECTRONIC FILING FEE - CRIMINAL	9.98	30.00	0.00	0.00	30.00
TRUANCY PREVENTION & DIVERSION FUND	4.41	0.00	0.00	0.00	0.00
INTOXICATED DRIVER FINE	0.00	0.00	0.00	0.00	0.00
STATE CONSOLIDATED CIVIL FEES	1,831.00	1,275.94	520.82	0.00	1,796.76
COUNTY DISPUTE RESOLUTION	670.00	230.81	296.11	0.00	526.92
NON-SUSPENSION FINE	27.42	0.00	0.00	0.00	0.00
EARLY CHILDHOOD HEALTH	0.00	0.00	0.00	0.00	0.00
BALANCE AS OF 6/30/24					4,129,321.61

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2024

FUND	BALANCE 06/30/23	BALANCE 05/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/24
ROAD & BRIDGE #1	227,818.09	461,466.88	20,703.45	43,646.00	438,524.33
ROAD & BRIDGE #2	250,084.18	323,418.18	21,220.16	30,300.89	314,337.45
ROAD & BRIDGE #3	421,769.73	624,798.92	20,931.57	29,873.48	615,857.01
ROAD & BRIDGE #4	246,405.13	503,714.37	22,836.11	39,589.56	486,960.92
ROAD & BRIDGE SPECIAL #1	8,252.64	4,582.78	0.00	365.76	4,217.02
BALANCE AS OF 6/30/24					1,859,896.73

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2024

FUND	BALANCE 06/30/23	BALANCE 05/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/24
RECORD RETENTION	107,488.31	141,454.63	3,170.31	1,890.58	142,734.36
HOTEL/MOTEL TAX	133,337.85	146,709.89	543.74	1,134.00	146,119.63
SABINE COUNTY FSM SPECIAL PROJECTS	0.00	0.00	-	-	0.00
SABINE COUNTY DISTRICT CLERK SPECIAL REVENUE	3,201.52	22,687.18	456.57	0.00	23,143.75
SABINE COUNTY CONVENTION CENTER BUILDING FUND	81,567.01	85,313.78	316.11	0.00	85,629.89
SABINE COUNTY CLERK RECORD ARCHIVE FEE	62,911.33	64,454.45	2,612.27	-	67,066.72
SABINE COUNTY DISTRICT CLERK RECORD ARCHIVE FEE	148.50	0.00	0.00	0.00	0.00
SABINE COUNTY APPELLATE JUDICIAL SYSTEM	18.12	22.87	87.27	0.00	110.14
SABINE COUNTY TREASURER GRANT ACCOUNT	10.00	10.00	793,629.27	793,629.27	10.00
SABINE COUNTY AMERICAN RESCUE PLAN	1,601,769.14	816,426.20	3,012.65	44,776.26	774,662.59
CONSTABLE PRECINCT 2 FORFEITURE ACCOUNT	213.55	223.38	0.83	-	224.21

COUNTY TREASURERS' FINANCIAL REPORT

June 30, 2024

FUND	BALANCE 06/30/23	BALANCE 05/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/24
RECORD MANAGEMENT FEE	40,181.02	38,588.52	5.00	165.00	38,428.52
COURTHOUSE SECURITY	24,337.95	38,582.72	521.48	0.00	39,104.20
COURTHOUSE SECURITY - JP	7,960.35	0.00	0.00	0.00	0.00
LIBRARY	15,029.01	17,905.20	609.26	0.00	18,514.46
COURT RECORDS PRESERVATION	25,853.00	0.00	0.00	0.00	0.00
JUSTICE COURT TECHNOLOGY FUND	201.22	1,361.52	110.98	0.00	1,472.50
COUNTY & DISTRICT CLERK TECHNOLOGY FUND	3,481.33	3,762.83	12.95	0.00	3,775.78
STATE SCHOOL MONEY - SHERIFF	2,481.83	3,713.85	0.00	0.00	3,713.85
STATE SCHOOL MONEY - CONSTABLE, PCT. #1	6,666.03	7,324.18	0.00	0.00	7,324.18
STATE SCHOOL MONEY - CONSTABLE, PCT. #2	4,840.08	4,840.08	0.00	851.94	3,988.14
JUDICIAL SUPPORT - CRIMINAL COUNTY	-155.67	-148.87	0.00	0.00	-148.87
OMNI FEE	269.72	215.64	10.29	0.00	225.93
ALTERNATE DISPUTE RESOLUTION	0.00	0.00	0.00	0.00	0.00
GUARDIANSHIP FEE	20,325.00	21,825.00	210.00	0.00	22,035.00
D.A.R.E.	9,189.52	7,890.68	0.00	142.96	7,747.72

FUND	BALANCE 06/30/23	BALANCE 05/31/24	RECEIPTS	DISBURSEMENTS	BALANCE 06/30/24
CHILD SAFETY FEE	16,655.16	15,477.54	843.00	3,991.78	12,328.76
E-FILING FEES	26.00	32.00	0.00	0.00	32.00
CAPITAL CREDITS	1,889.11	1,533.43	0.00	0.00	1,533.43
EDUCATION FUND - PROBATE	1,798.55	1,980.46	35.00	548.55	1,466.91
CHILD ABUSE PREVENTION FUND	266.11	266.11	0.00	0.00	266.11
LOCAL TRUANCY PREVENTION & DIVERSION	4,994.48	6,776.52	138.72	0.00	6,915.24
SPECIALTY COURT ACCOUNT	3,937.48	5,387.96	71.11	0.00	5,459.07
JUSTICE COURT SUPPORT FUND	5,200.00	9,200.00	175.00	0.00	9,375.00
LANGUAGE ACCESS FUND	1,401.00	2,394.24	73.22	0.00	2,467.46
COURT FACILITY FEE	5,180.00	8,601.71	348.15	0.00	8,949.86
COUNTY JURY FUND	2,696.08	4,066.02	180.08	0.00	4,246.10
BALANCE AS OF 6/30/24					199,221.35

8900 - 5000
3991

Judge

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL	REVS	LIABAL	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 270.40		\$ 270.40			\$ 270.40
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 257.54		\$ 257.54			\$ 257.54
TOTAL DEPT					\$527.94			\$527.94
TOTAL FUND					\$527.94			\$527.94
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 15.00		\$ 15.00			\$ 15.00
TOTAL DEPT					\$15.00			\$15.00
AFCO	ARREST FEE - COUNTY	2329.000	\$ 33.40		\$ 33.40			\$ 33.40
TOTAL DEPT					\$33.40			\$33.40
AFLOC	ARREST FEE LOCAL	2329.000	\$ 0.37		\$ 0.37			\$ 0.37
TOTAL DEPT					\$0.37			\$0.37
WFLOC	WARRANT FEE LOCAL	2329.000	\$ 50.00		\$ 50.00			\$ 50.00
TOTAL DEPT					\$50.00			\$50.00
TOTAL FUND		2329.000			\$98.77			\$98.77
2339.000								
STF2	STATE TRAFFIC FINE 2	2339.000	\$ 250.00		\$ 250.00			\$ 250.00
TOTAL DEPT					\$250.00			\$250.00
TOTAL FUND		2339.000			\$250.00			\$250.00
2343.000								
LCCC	LOCAL CCC	2343.000	\$ 136.54		\$ 136.54			\$ 136.54
TOTAL DEPT					\$136.54			\$136.54
TOTAL FUND		2343.000			\$136.54			\$136.54
2344.000								
SCCC	STATE CCC	2344.000	\$ 604.69		\$ 604.69			\$ 604.69
TOTAL DEPT					\$604.69			\$604.69
TOTAL FUND		2344.000			\$604.69			\$604.69
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 63.00		\$ 63.00			\$ 63.00
TOTAL DEPT					\$63.00			\$63.00
TOTAL FUND		2371.000			\$63.00			\$63.00
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$33	2372.000	\$ 99.00		\$ 99.00			\$ 99.00
TOTAL DEPT					\$99.00			\$99.00
TOTAL FUND		2372.000			\$99.00			\$99.00

DISTRIBUTION SUMMARY

JUDGE ROGER GAY

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
4000.455								
AOJ	ABSTRACT OF JUDGMENT	4000.455	\$ 5.00		\$ 5.00			
TOTAL DEPT					\$5.00			
COUN	COUNTY FINE	4000.455	\$ 997.06		\$ 997.06			\$ 997.06
TOTAL DEPT					\$997.06			\$997.06
OM/CO	OMNI FEES - COUNTY	4000.455	\$ 8.00		\$ 8.00			\$ 8.00
TOTAL DEPT					\$8.00			\$8.00
TFC	TRAFFIC FEE	4000.455	\$ 15.00		\$ 15.00			\$ 15.00
TOTAL DEPT					\$15.00			\$15.00
TOTAL FUND		4000.455			\$1,025.06			\$1,020.06
4000.551								
SVCF2	CIVIL SERVICE FEE #2	4000.551	\$ 100.00		\$ 100.00			
TOTAL DEPT					\$100.00			
TOTAL FUND		4000.551			\$100.00			
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 12.00		\$ 12.00			\$ 12.00
TOTAL DEPT					\$12.00			\$12.00
TOTAL FUND		LASTSECTION			\$12.00			\$12.00
TOTALS			\$2,917.00		\$2,917.00			\$2,650.00
Less Money without a GL Account Number			\$527.94		\$527.94			\$527.94
Total Money with a GL Account Number			\$2,389.06		\$2,389.06			\$2,122.06

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
P&W	Parks & Wildlife		\$ 1341.90		\$ 1341.90			\$ 1341.90
PC30	PRIVATE COLLECTIONS FEE CODE		\$ 32.96		\$ 32.96			\$ 32.96
TOTAL DEPT					\$1,374.86			\$1,374.86
TOTAL FUND					\$1,374.86			\$1,374.86
2329.000								
AF	STATE ARREST FEE	2329.000	\$ 16.00		\$ 18.00			\$ 18.00
TOTAL DEPT					\$18.00			\$18.00
AFLO	ARREST FEE - MUST REPLACE W/APPROPR	2329.000	\$ 2.76		\$ 2.76			\$ 2.76
TOTAL DEPT					\$2.76			\$2.76
AFLOC	ARREST FEE LOCAL	2329.000	\$ 88.05		\$ 88.05			\$ 88.05
TOTAL DEPT					\$88.05			\$88.05
TOTAL FUND		2329.000			\$108.81			\$108.81
2339.00								
STF2	STATE TRAFFIC FEE 9/19	2339.000	\$ 388.17		\$ 388.17			\$ 388.17
TOTAL DEPT					\$388.17			\$388.17
TOTAL FUND		2339.000			\$388.17			\$388.17
2343.000								
LCCC	LOCAL CONSOLIDATED COURT COSTS	2343.000	\$ 284.00		\$ 284.00			\$ 284.00
TOTAL DEPT					\$284.00			\$284.00
TOTAL FUND		2343.000			\$284.00			\$284.00
2344.000								
SCCC	STATE CONSOLIDATED COURT COST	2344.000	\$ 1243.00		\$ 1243.00			\$ 1243.00
TOTAL DEPT					\$1,243.00			\$1,243.00
TOTAL FUND		2344.000			\$1,243.00			\$1,243.00
2371.000								
SCCV	STATE CONSOLIDATED COURT CIVIL-\$21	2371.000	\$ 42.00		\$ 42.00			\$ 42.00
TOTAL DEPT					\$42.00			\$42.00
TOTAL FUND		2371.000			\$42.00			\$42.00
2372.000								
LCCV	LOCAL CONSOLIDATED COURT CIVIL-\$3	2372.000	\$ 66.00		\$ 66.00			\$ 66.00
TOTAL DEPT					\$66.00			\$66.00
TOTAL FUND		2372.000			\$66.00			\$66.00
4000.457								

DISTRIBUTION SUMMARY

JUDGE HENRY ALVARADO

06/01/2024 TO 06/30/2024

TYPE: ALL

PAY TYPES: CKOD

CODE	FEE DESCRIPTION	GL ACCT	COLL.	REVS.	LIABAL.	09-01-1991 THRU 12-31-2003	01-01-2004 THRU 12-31-2019	01-01-2020 FORWARD
COUN	COUNTY FINE	4000.457	\$ 1296.23		\$ 1296.23			\$ 1296.23
TOTAL DEPT					\$1,296.23			\$1,296.23
OM/CO	OMNI FEES - COUNTY	4000.457	\$ 11.05		\$ 11.05			\$ 11.05
TOTAL DEPT					\$11.05			\$11.05
TFC	TRAFFIC FEE	4000.457	\$ 23.29		\$ 23.29			\$ 23.29
TOTAL DEPT					\$23.29			\$23.29
TOTAL FUND		4000.457			\$1,330.57			\$1,330.57
4511.311								
OM/OM	OMNI FEES - OMNI	4511.311	\$ 16.59		\$ 16.59			\$ 16.59
TOTAL DEPT					\$16.59			\$16.59
TOTAL FUND		LASTSECTION			\$16.59			\$16.59
TOTALS			\$4,854.00		\$4,854.00			\$4,746.00
Less Money without a GL Account Number			\$1,374.86		\$1,374.86			\$1,374.86
Total Money with a GL Account Number			\$3,479.14		\$3,479.14			\$3,371.14

Sabine County District Clerk May 2024

Civil Deposits-Holding	\$ 500.00
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Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC),		\$ -
01-01-2020 forward		
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 305.75
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	\$ 133.25
\$ 105.00 LCCC	\$ 133.25	
\$ 1.00 JFCR County Jury Fund		
\$ 25.00 RMF & RPF		
\$ 25.00 Speciality Court Account		
	\$ 133.25	\$ 439.00

STATE FEES

DNA #2 & #3 Testing Fee (DNA) (DNACS) offense before Jan. 1, 2020	@	\$ 34.00	\$ 50.00	
Drug Court Program (DCP) offense before Jan. 1, 2020	PP	\$ 60.00		
Indigent Defense Fund (IDF) before Jan.1, 2020	@	\$ 2.00	partial pay	
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020	@	\$ 5.40		
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020	@	\$ 4.00		
Time Payment (TP) before 1/2020	pp	\$ 25.00		
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020	pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020	@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)	@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	3 @	\$ 137.00	\$ 90.42	\$ 314.42
State Consolidated Civil Fee (SCCV) Subsequent	2 @	\$ 45.00		\$ 59.40
Alternate Dispute Resolution (ADR)	@	\$ 15.00		
Family Protection Fee (FPF)	@	\$ 15.00		
Court of Appeals (COA) Appellate	@	\$ 5.00		
ILSF (Divorce)	@	\$ 5.00		
ILSF Other (Civil) (Tax Suits)	1 @	\$ 10.00		\$ 10.00
ILSF Subsequent Filings Divorce/Family	PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)	PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts	PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)	1 @	\$ 42.00		\$ 42.00
Non Disclosure Fee (NDF)	@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)	PP	\$ 30.00	\$ 20.00	
State Fees (SF) Divorce and Family	@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family	1 @	\$ 50.00	\$ 40.00	\$ 40.00
State Fees (SF) Partial Pymts (Civil)	PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)	@	\$ 5.00		
Time Payment (TP)	5 pp	\$ 15.00		\$ 75.00
SUBTOTAL				\$ 540.82

\$ 373.82

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)	@	\$ 2.00		
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	@	\$ 0.60	partial pay	
Records Preservation Fee CR (RPF) before Jan 1, 2020	@	\$ 22.50		
Court Technology Fee (CTF) before Jan 1, 2020	@	\$ 4.00		
Records Management Fee CR(RMF) before Jan 1, 2020	pp	\$ 2.50		
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)	@	\$ 100.00	partial pay	
Interest Earned/Administration Fee				
Court Records Presevation (CRP)	@	\$ 10.00		
Copy Fees (CCOP)				\$ 168.60
Courthouse Security Fee CIVIL (CSF)	1 @	\$ 5.00	\$ 10.00	\$ 5.00
Jury Fee (JF)	@	\$ 10.00	\$ 40.00	
Criminal Fines				\$ 598.18
District Clerk Fees				\$ 317.84
Admin Fee				
Sheriff Fees in County/ AG Shrfe		\$ 470.00		\$ 470.00
Local Consolidated Civil (LCCV)	10 @	\$ 213.00	\$ 140.58	\$ 2,170.58
Local Consolidated Civil (LCCV) Subsequent	3 @	\$ 35.00	\$ 15.00	\$ 81.20
Law Library (LL)	@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)	1 PP	\$ 10.00	\$ 5.00	\$ 5.00
Records Preservation Fee CIVIL(RPF)	1 PP	\$ 10.00	\$ 5.00	\$ 5.00
Records Archive Fee (RAF)	@	\$ 10.00	\$ 5.00	
Court Appointed Attorney (CAA)	@	\$ 550.00	\$ 450.00	
SUBTOTAL				\$ 3,821.40

\$ 2,251.78

Signature & Date *LP 10-14-2024*

TOTAL	\$ 4,801.22
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Sabine County District Clerk June 2024

Civil Deposits-Holding	\$ 575.00
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Consolidated Criminal Court Fees (CCC)

Court Cost for Offenses Committed (CCC)(JCPS,JCPT,LEMI,LEOSE,FAF,CJP,CVC)		
09-01-91 thru 08-31-95 (CCC), 09-01-95 thru 08-31-97 (CCC), 09-01-97 thru 08-30-99 (CCC), 08-31-99 thru 08-31-01 (CCC), 09-01-01 thru 12-31-03 (CCC), 01-01-04 thru 12-31-2019 (CCC),		\$ -
01-01-2020 forward		
State Consolidated Court Cost (SCCC)	\$ 185.00	\$ 470.00
Local Consolidated Court Cost (LCCC) (SPCA)	\$ 105.00	
\$ 105.00 LCCC	\$ 430.00	
\$ 1.00 JFCR County Jury Fund		
\$ 25.00 RMF & RPF		
\$ 25.00 Speciality Court Account		
	\$ 430.00	\$ 900.00

STATE FEES

DNA #2 & #3 Testing Fee (DNA) (DNAcs) offense before Jan. 1, 2020	@	\$ 34.00	\$ 50.00	
Drug Court Program (DCP) offense before Jan. 1, 2020	PP	\$ 60.00		
Indigent Defense Fund (IDF) before Jan.1, 2020	@	\$ 2.00	partial pay	
Judicial Support Fund (Criminal)(JSFCS) before Jan.1, 2020	@	\$ 5.40		
Jury Reimbursement Fee (JRF, criminal) before Jan 1, 2020	@	\$ 4.00		
Time Payment (TP) before 1/2020	pp	\$ 25.00		
State/Criminal Electronic Filing Fee (CEF) before Jan 1, 2020	pp	\$ 5.00		
State Traffic Fee (STF)(Mandatory Fine) after Jan.1, 2020	@	\$ 50.00	\$ 30.00	
EMS Trauma Fund (EMS) (Mandatory Fine)	@	\$ 100.00	partial pay	
State Consolidated Civil Fee (SCCV)	8 @	\$ 137.00	\$ 90.42	\$ 778.84
State Consolidated Civil Fee (SCCV) Subsequent	2 @	\$ 45.00		\$ 90.00
Alternate Dispute Resolution (ADR)	@	\$ 15.00		
Family Protection Fee (FPF)	@	\$ 15.00		
Court of Appeals (COA) Appellate	@	\$ 5.00		
ILSF (Divorce)	@	\$ 5.00		
ILSF Other (Civil) (Tax Suits)	1 @	\$ 10.00		\$ 10.00
ILSF Subsequent Filings Divorce/Family	PP	\$ 5.00		
ILSF Subsequent Filings Other Than Divorce/Family (Civil)	PP	\$ 10.00		
Judicial Support Fee (JSF)(JSFCI) (Civil) Partial Pymts	PP	\$ 42.00		
Judicial Support Fee (JSFCI) (Civil/Fam)	1 @	\$ 42.00		\$ 42.00
Non Disclosure Fee (NDF)	@	\$ 28.00		
State Electronic Filing Fee CIVIL (SEF)	1 PP	\$ 30.00	\$ 20.00	\$ 30.00
State Fees (SF) Divorce and Family	@	\$ 45.00	\$ 40.00	
State Fees (SF) Other Than Divorce/Family	1 @	\$ 50.00	\$ 40.00	\$ 50.00
State Fees (SF) Partial Pymts (Civil)	PP	\$ 50.00	\$ 40.00	
State Judicial & Court Personnel Training (CJCPT FEE)	1 @	\$ 5.00		\$ 5.00
Time Payment (TP)	2 pp	\$ 15.00		\$ 28.00
SUBTOTAL				\$ 1,033.84

COUNTY FEES

E-Filing Fees (EFFRM) before Sept.1, 2019 (tax suits)	1 @	\$ 2.00		\$ 2.00
Judicial Support Fee Criminal (JSFCC) before Jan.1, 2020	@	\$ 0.60	partial pay	
Records Preservation Fee CR (RPF) before Jan 1, 2020	@	\$ 22.50		
Court Technology Fee (CTF) before Jan 1, 2020	@	\$ 4.00		
Records Management Fee CR(RMF) before Jan 1, 2020	pp	\$ 2.50		
Child Abuse Prevention Fund (CAPF)(Mandatory Fine)	@	\$ 100.00	partial pay	
Interest Earned/Administration Fee				
Court Records Presevation (CRP)	1 @	\$ 10.00		\$ 10.00
Copy Fees (CCOP)				\$ 172.00
Courthouse Security Fee CIVIL (CSF)	1 @	\$ 5.00	\$ 10.00	\$ 5.00
Jury Fee (JF)	1 @	\$ 10.00	\$ 40.00	\$ 10.00
Criminal Fines				\$ 1,960.00
District Clerk Fees				\$ 448.21
Admin Fee				
Sheriff Fees in County/ AG Shrfe		\$ 132.00	\$ 200.00	\$ 332.00
Local Consolidated Civil (LCCV)	15 @	\$ 213.00	\$ 140.58	\$ 3,263.16
Local Consolidated Civil (LCCV) Subsequent	4 @	\$ 35.00	\$ 15.00	\$ 140.00
Law Library (LL)	@	\$ 35.00	\$ 30.00	
Records Management Fee CIVIL (RMF)	1 PP	\$ 10.00	\$ 5.00	\$ 10.00
Records Preservation Fee CIVIL(RPF)	1 PP	\$ 10.00	\$ 5.00	\$ 10.00
Records Archive Fee (RAF)	1 @	\$ 10.00	\$ 5.00	\$ 10.00
Court Appointed Attorney (CAA)	@	\$ 550.00	\$ 450.00	
SUBTOTAL				\$ 6,372.37

Signature & Date *Lisa Pitre*
7-16-2024

TOTAL \$ 8,306.21

SABINE COUNTY CLERK'S OFFICE
REPORT TO THE TREASURER FOR THE MONTH OF June 2024

Archive Fee (ARC) (2003)				\$2,360.00
Copy Fees (2005)				\$2,337.25
County Clerk Surcharge (County)brfco 2008	3	@	\$0.20	\$0.60
County Clerk Surcharge (State)brfst 2007	35	@	\$0.17	\$5.95
Courthouse Security Fees 2004				\$0.00
Criminal Fees 2011				\$1,018.00
Deposit for Wills				\$0.00
2022-LCCV NEW PROBATE FEES LOCAL	9		\$223.00	\$2,007.00
Marriage License (MLCC) 2006	0	@	\$30.00	\$0.00
Probate Fees (includes service fee)(2018)				\$216.00
Record Retention Fees (PFCC) 2002				\$2,390.00
Recording Fees 2001				\$5,254.50
Court Appointed Attorney Fees 2030				\$259.83
VSCC 2009				\$57.00
TimePmt-20 (2040)	0F/4P		\$15.00	\$15.59
LCCC2 (2045)	2f/5P		\$123.00	\$387.51
JCDC 2 (2046) *new* Juv	0/0		\$50.00	\$0.00

Birth Certificate State (BCST) (5001)	3	@	\$1.80	\$5.40
EMS Trauma 5016		@	\$100.00	\$38.96
Marriage License State (MLST)5002	0	@	\$30.00	\$0.00
Online Birth Certificate State (Online BCST)	35	@	\$1.83	\$64.05
CCC 1/1/04-12/31-19				
SCCC2 5040	2F/5P		\$147.00	\$463.11
			Subtotal	
			TOTAL	\$16,880.75

I, Jamie Clark, County Clerk, Sabine County, Texas, do hereby certify that the above is a true and correct account of the office of the Court Clerk of Sabine County for the Month ending June 2024

Jamie Clark

Jamie Clark ~ Sabine County Clerk

07/10/2024
Date

Sabine County Economic Development Progress Report
April, May, & June 2024
Prepared by Charlie Dromgoole

- I attended the SCEDAC meeting on April 23 in Hemphill. I also attended the Texas Economic Development Council Summer Conference in Conroe on June 5
- Sabine County has received the draft of the economic development strategic plan that was made possible through a grant from the Texas Department of Agriculture's new pilot program entitled Rural Economic Development (RED) Grant Pilot. After completing the plan, we will be able to apply for a grant of up to \$1,000,000 to complete one of the projects identified in the plan. Sabine County has chosen the project of the construction of an amphitheater in conjunction with Sabine River Authority (SRA) at the Sabinetown Park that was made possible from a \$1,000,000 grant from Texas Department of Agriculture (TDA) as part of the Rural Economic Development Grant for economic development planning that Sabine County recently received from TDA. We are working out the details with SRA for the construction of the amphitheater.
- We have applied for three (3) more paddling trails through the Texas Parks & Wildlife. These will be located on Toledo Bend at the Mid-Lake Campground, Sandals & Spurs Lakefront Resort, and Lost Frontier R.V. Park & Marina. We will be hosting a site visit sometime this summer with Texas Parks & Wildlife when boats are available. Should complete the paddling trails by the end of 2024. We already have the sign frames on hand for the information kiosk.
- The tourism website has been reconstructed to make it more mobile phone and user friendly. Pennie Ferguson has made numerous updates that needed to be made. Pennie now has access to the website to make corrections and additions in a timelier manner and has done a great job in updating the information. Please visit the website at <https://visitsabinecounty.com/>.
- Since we have updated the hotel feasibility study with Source Strategies, we have been sending the updated information to previous contacts that were made earlier for potential hotel developers to let them know about the new development at Sabinetown Park. We will be following up with a meeting with a hotel that expressed interest.
- We will also be submitting similar information to restaurants to try and be better prepared when Sabinetown Park opens.
- We have renewed our contract with Go-Texas Travel Sites, an online tourism marketing firm that markets Sabine County. We have received 564 requests thus far in 2024. We received 1,870 requests for information in 2023. Since inception in December 2019, we have received 6,716 requests for information. All inquiries receive an email promoting Sabine County along with a link to our website and the Sabine County Magazine. We maintain a complete database for future marketing.
- We submitted an RFI to the Governor's Office of Economic Development on May 22, 2024 for Project Sun Light that will be building greenhouses throughout the country over the next five years. We are able to meet their site and utility requirements.
- We submitted an RFI to the Governor's Office of Economic Development on November 1, 2023 for Project Cabana 3. This is a project that is looking to build a complex of hydroponic greenhouses for growing vegetables large grocery chains and prefers to locate in rural areas. They will be developing greenhouses in several states and should begin looking at Texas sites in 2024. The consultant is impressed with our site and its capabilities. We follow-up regularly.
- We are working with the Texas Forest Country Partnership in exploring the possibility of a Foreign Trade Zone (FTZ) for the rural counties of the TFCP.

Making a Difference Sabine County



Extension Newsletter for Commissioners Court

Overview of major programming efforts of by Chanelle Svehla for month May 2024:

Wrote and submitted news article

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources and 4-H and Youth Development

** Weekend Program/Event

- 05/01- Financial Literacy Program, San Augustine Middle School
- 05/02- 4-H Clover Campaign Promotion @ TSC
- 05/03- Insect Site Visit, Hemphill
- **05/04- Come Alive in D5 District 4-H Competition – Panola College
- **05/04- Sabine County Master Gardeners @ Sale on the Trail
- 05/06- Morning Radio Show
- 05/07- Master Gardener Monthly Meeting
- 05/08- Master Gardener Farmers Market Meeting
- 05/09-4-H Educational Presentation Follow-up meeting, via Teams
- 05/10- Tomato Trial Maintenance
- **05/11 – Master Gardeners at the Farmers Market
- 05/13- Monthly 4-H Meeting
- 05/14- Get plants for Courthouse Plantings
- 05/15- Collaborate for 4-H Summer Camp Opportunities
- 05/16- Tomato Trial Maintenance
- 05/17- Blueberry Program Development
- **05/18- Master Gardeners at the Farmers Market
- 05/20- Administrative Tasks
- 05/21- Pumpkin Trial Planting
- 05/22- District 5 Planning @ Overton
- 05/23- District 5 Planning @ Overton
- 05/24- Blueberry 101 Presentation @ Newton
- **05/25- Sabine Master
- 05/27- County Holiday- Memorial Day
- 05/28- Tree visit
- 05/29- Monthly Reporting
- 05/30- Move Pig Brig Hog Trap
- 05/31- Summer 4-H Event Planning

Educational Contacts:

Telephone.....36

E-mail.....44

Site/Office Visits.....15

Media Outreach:

Sabine County Reporter Article1.....1,200 subscribers

Overview of major programming efforts by Chanelle Svehla for month June 2024:

- Courthouse Planters
- Tomato Trial Garden Harvest
- Major Livestock Validation (Steers, Heifers, and Goats)
- 4-H Trip to Third Day Farms
- San Augustine County Forestry 4-H Camp

05/31/2024

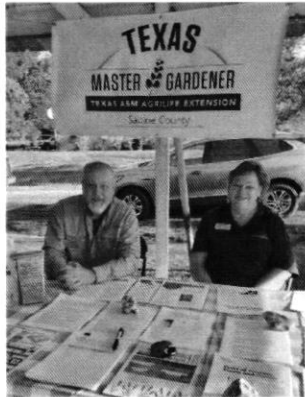
Chanelle Svehla, Sabine CEA-ANR

Date

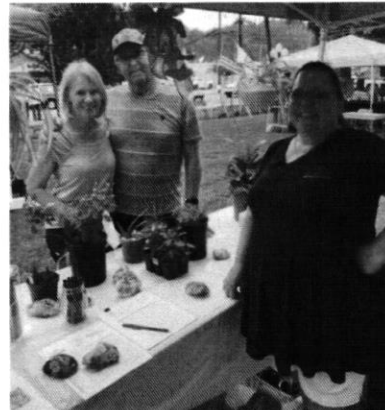
Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status



May 4-H meeting over Alligator Education



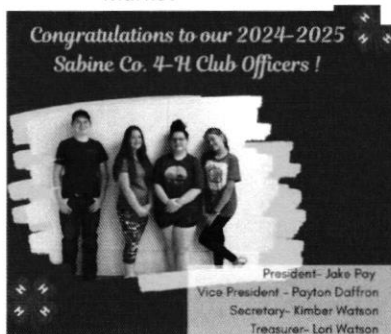
Sabine Master Gardeners at Farmers Market



Sabine Master Gardeners at Patriotic Weekend



Ronald Barlow Memorial Scholarship Recipient



2024-2025 4-H Club Officers



Sabine Master Gardener Pumpkin Trial Installation



Sabine Master Gardeners at Sale on the Trail

Making a Difference *Sabine County*

TEXAS A&M
AGRI LIFE
EXTENSION

Extension Newsletter for Commissioners Court

Overview of major programming efforts of by Chanelle Svehla for month June 2024:

Wrote and submitted news article

Daily – Program planning for fall 4-H programming, advisory committee, and adult programs

Weekly – Posted information and links to online Educational Programming related to Ag and Natural Resources and 4-H and Youth Development

** Weekend Program/Event

06/03- Distribute County Livestock Show Checks, Master Gardener Field Trip to Fairmount

06/04- June Master Gardener Monthly Meeting

06/05- Mail RBMS Scholarship Check, District 5 4-H Photography Contest Meeting

06/06- Trial Garden Maintenance and Data Collection

06/07- Monthly Reporting

06/10- County Major Livestock Validation, 2 lambs, 1 goat, 2 heifer, 2 steers

06/11- Sabine County Chamber of Commerce Meeting

06/12- Planning upcoming Master Gardener Course

06/13- Submit 2024-2025 Plan of Work

06/14- Sabine Co. Planters educational information planning and implementation

06/17- Monthly 4-H Meeting

06/18- Personal Leave

06/19- County Holiday – Juneteenth

06/20- Personal Leave

06/21- Personal Leave

06/24- County Major Livestock Validation, 3 steers, Plant County Courthouse Planters

06/25- Sabine Co. 4-h Field Trip to Third Day Farms

06/26- Planning with San Augustine Co. RE: 4-H Forestry Camp

06/27- State Pesticide Update via Teams

06/28- Quilt Workshop Planning

Educational Contacts:

Telephone.....36

E-mail.....44

Site/Office Visits.....15

Media Outreach:

Sabine County Reporter Article1.....1,200 subscribers

Radio Show1

Master Gardener Newsletter100 recipients

Overview of major programming efforts by Chanelle Svehla for month July 2024:

- Sabine County club Officer Training
- Wrap of Tomato Trial Garden
- 4-H Sewing Workshop
- AgriLife State Conference
- Start Gathering Hay Samples for Hay Show in September
- Speaker at Sabine Co. Chamber of Commerce July Meeting

07/04/2024

Chanelle Svehla, Sabine CEA-ANR

Date

Educational programs of the Texas A&M AgriLife Extension Service are open to all people without regard to race, color, religion, sex, national origin, age, disability, genetic information, or veteran status

Martha Stone, TAC
SABINE COUNTY
June 2024

COUNTY FEES:	RECEIPTS	COUNTY DISBURSEMENTS	OTHER DISBURSEMENTS	Difference
AD VALOREM	\$ 29,571.66	\$ 29,571.66		\$ -
DEL. AD VALOREM	\$ 4,792.95	\$ 4,792.95		\$ -
AD VALOREM P&I	\$ 2,332.55	\$ 2,332.55		\$ -
Co.Add'l Penalty	\$ 1,534.08		\$ 1,534.08	\$ -
HOSPITAL	\$ 15,577.40	\$ 155.78	\$ 15,421.62	\$ -
DEL. HOSPITAL	\$ 2,548.71	\$ 25.49	\$ 2,523.22	\$ -
HOSPITAL P & I	\$ 1,299.41	\$ 12.99	\$ 1,286.42	\$ -
HOSPITAL ADD' L PEN.	\$ 825.34		\$ 825.34	\$ -
HEMPHILL ISD	\$ 39,422.74	\$ 394.22	\$ 39,028.52	\$ -
DEL. HEMPHILL ISD	\$ 6,648.55	\$ 66.49	\$ 6,582.06	\$ -
HEMPHILL P & I	\$ 2,958.18	\$ 29.58	\$ 2,928.60	\$ -
HEMPHILL ADD'L PEN	\$ 2,116.00		\$ 2,116.00	\$ -
PINELAND CITY	\$ 521.24	\$ 5.21	\$ 516.03	\$ -
DEL PINELAND CITY	\$ 240.45	\$ 2.40	\$ 238.05	\$ -
PINELAND CITY P & I	\$ 220.72	\$ 2.21	\$ 218.51	\$ -
Pineland Add'l Penalty	\$ 99.68		\$ 99.68	\$ -
WEST SABINE ISD	\$ 4,702.18	\$ 47.03	\$ 4,655.15	\$ -
DEL. WEST SABINE ISD	\$ 3,287.95	\$ 32.88	\$ 3,255.07	\$ -
WEST SABINE P&I	\$ 1,546.14	\$ 15.46	\$ 1,530.68	\$ -
West Sabine Add'l Penalty	\$ 1,285.89		\$ 1,285.89	\$ -
West sabine I & S	\$ 2,131.16	\$ 21.31	\$ 2,109.85	\$ -
West Sabine Del I & S	\$ 1,093.05	\$ 10.93	\$ 1,082.12	\$ -
West sabine P&I I&S	\$ 503.80	\$ 5.04	\$ 498.76	\$ -
Shelbyville M&O				\$ -
Shelbyville Del				\$ -
Shelbyville P&I				\$ -
Shelbyville I&S				\$ -
Shelbyville Del				\$ -
Shelbyville P&I				\$ -
Shelbyville Add'n				\$ -
BISD	\$ 1,397.36	\$ 13.97	\$ 1,383.39	\$ -
BISD Del	\$ 1.43	\$ 0.01	\$ 1.42	\$ -
BISD P&I	\$ 0.42		\$ 0.42	\$ -
BISD Add'l	\$ 0.37		\$ 0.37	\$ -
TAX CERTIFICATES	\$ 1,130.00	\$ 565.00	\$ 565.00	\$ -
Adv.Rang Up As Motor	\$ (53.00)			\$ (53.00)
COUNTY ALCOHOL	\$ 750.00	\$ 750.00		\$ -
COUNTY OTHER	\$ 732.49	\$ 67.35	\$ 665.14	\$ -
NSF FEES	\$ 25.00	\$ 25.00		\$ -
Refunds	\$ 493.21		\$ 493.21	\$ -
Escrow	\$ 2,071.90			\$ 2,071.90
BOAT & MOTOR REG.	\$ 4,852.00	\$ 485.20	\$ 4,366.80	\$ -
COUNTY INTEREST	\$ 649.44	\$ 649.44		\$ -
COURT COSTS/AB FEES	\$ 249.00	\$ 108.00	\$ 141.00	\$ -
Late Renditions	\$ 83.15	\$ 19.95	\$ 63.20	\$ -
TOTALS:	\$ 137,642.60	\$ 40,208.10	\$ 95,415.60	\$ 2,018.90
DEALER TAXES:				\$ -
Vehicle Inventory Tax	\$ 23.97			\$ 23.97
Boat Vehicle Tax				\$ -
VIT/BIT Late Filing Fee				\$ -
VIT/BIT Penalty 5-10%				\$ -
Dealer Interest	\$ 58.48			\$ 58.48
TOTALS:	\$ 82.45	\$ -	\$ -	\$ 82.45
SALES TAX FEES:				\$ -
BOAT & MOTOR	\$ 6,954.56	\$ 347.72	\$ 6,606.84	\$ -
MOTOR VEHICLE	\$ 65,260.17		\$ 65,260.17	\$ -
REG. SURCHARGE	\$ 127.50		\$ 360.72	\$ (233.22)
TERP	\$ 1,655.00		\$ 1,655.00	\$ -
1% Surcharge	\$ 350.00		\$ 350.00	\$ -
2.5% SURCHARGE				\$ -
TOTALS:	\$ 74,347.23	\$ 347.72	\$ 74,232.73	\$ (233.22)
STATE FEES:				\$ -
REGISTRATION	\$ 70,578.54	\$ 31,188.37	\$ 39,382.17	\$ 8.00
ROAD & BRIDGE	\$ 10,160.00	\$ 10,160.00		\$ -
Child Safety Fee	\$ 1,025.00	\$ 1,025.00		\$ -
TITLE APPLICATIONS	\$ 1,495.00	\$ 550.00	\$ 945.00	\$ -
YOUNG FARMERS	\$ 85.00		\$ 85.00	\$ -
REG EMISSIONS	\$ 233.22			\$ 233.22
IRP REGISTRATION	\$ 3,560.59	\$ 1,775.12	\$ 1,785.47	\$ -
IRP ROAD & BRIDGE	\$ 90.00	\$ 90.00		\$ -
Adv.Rang Up As Motor	\$ 53.00		\$ 53.00	\$ -
STATE ALCOHOL				\$ -
STATE INTEREST	\$ 90.48	\$ 90.48		\$ -
TOTALS:	\$ 87,370.83	\$ 44,878.97	\$ 42,250.64	\$ 241.22
COMPLETE TOTAL	\$ 299,443.11	\$ 85,434.79	\$ 211,898.97	\$ 2,109.35